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Prepared for: Mayor John Cowman and City Council

CIP 21 M Bond Series Project Status Report

Project Name: Bagdad Road North and FM 2243 Paving Improvements

Engineer Firm Name: Bucher, Willis & Ratliff Corporation.

Contractor Firm Name: Ross Construction.

Project Description: Signalized intersection at FM 2243 and Bagdad Road will widen roadway to five lanes with center left turn and storm water quality treatment system. Road improvements extend 1000 feet north and 500 feet east and west of the intersection including 360 feet of transition pavement plus an additional 2200 feet of vegetative filter treatment strips.

Location: Bagdad Road extends from FM 2243 to approximately 1000 feet north with an additional 360 linear feet north of vegetative filter strips for storm water quality.

Status of project: **Completed.**

Advertise for Bid: First Advertisement 12/12/08. Second Advertisement 12/19/08.

Bid Opening: January 23, 2009.

Pre-Construction Meeting: Mid March 2009.

Begin Construction: March 28, 2009.

Project Completion: April 2010.

Revised Budget: \$ 2,013,372

Project Name: Bagdad Road Sidewalks

Engineer Firm Name: KSA Engineers, Inc.

Contractor Firm Name: Ross Construction.

Project Description: Phase 1: Western ROW - High School to Crystal Falls Parkway.
Phase 2: Western ROW - Crystal Falls Parkway to Bledsoe Park.
Phase 3: Eastern ROW - Kettering Drive to Crystal Falls Parkway.

Location: Bagdad Road from Leander High School to Bledsoe Park.

Status of project: Project is approximately 85% complete. Retaining walls are completed and bridge decks have been poured. Note: Contractor is mainly working his concrete crew of four – ten hour days with Friday's off. Ross expects to complete this project by the middle of May.

First advertisement for Bid: September 3, 2009.

Pre-Bid Meeting: September 18, 2009.

Bid Opening: September 30, 2009 at 4 pm.

City Council Approval to Award Contract Pending TxDOT Approval: October 1, 2009.

Submit Bid Tabulation and City Council Resolution to TxDOT: October 6, 2009.

Begin Construction: January 4, 2010.

Project Completion: 365 days from date of construction start (Estimated).

Revised Budget (20% of total project cost): \$ 92,774

Federal Grant Money (80% of total project cost): \$ 337,360

Project Name: County Glen Drainage

Engineer Firm Name: K Friese & Associates, Inc.

Contractor Firm Name: To be determined.

Project Description: County Glen area storm sewer, curb; gutter roadways, detention; water quality improvements on selected streets to alleviate local flooding.

Location: County Glen Subdivision Sections southeast of Bagdad and County Glen Drive.

Status of project: The survey is complete for Hernando's Loop addition and design is underway. Final plans are expected in late summer/early fall of 2010.

Advertise for Bid: Dependent upon available funds.

Begin Construction: Dependent upon available funds.

Project Completion: Bid and construction timing will depend on available funds.

Revised Budget: \$ 259,256 (Design Budget includes Task Order KF-11 for \$61,059)

Project Name: East Crystal Falls Parkway Street and Drainage Improvements

Engineer Firm Name: Baker-Aicklen & Associates, Inc.

Contractor Firm Name: Schroeder Construction Co., Ltd.

Contractor Firm Name Phase 2:

Project Description: Four-lane divided arterial roadway (MAD 4) including signage, pavement markings, traffic light signalization, drainage, and water quality improvements, and railroad crossing upgrades.

Location: Phase 1 – Proposed limits from US 183A to Ronald Reagan Boulevard.
Phase 2A – Proposed limits from US 183 to US 183A (includes railroad crossing improvements).

Status of project:

Phase 1 - The Contractor has addressed all TDLR issues and a letter stating the project is in substantial compliance has been received from the TDLR inspector. The corrective modification results have been forwarded to the Texas Department of Licensing and Regulation for issuance of the final approval letter. The Phase I project walk-thru with Baker-Aicklen, City Engineers, and Contractor was held April 12th for final project close-out.

Phase 2A– (East Crystal Falls between Leander Drive and 183-A) The pre-bid meeting for Phase 2A was held at the City of Leander on April 15th. The bid opening meeting was held on Thursday, April 22nd with Ross Construction being the lowest bidder. AT&T, Suddenlink, and Grande Communication utility relocations are progressing with most of the overhead line relocation work complete. Atmos Energy has begun the gas line relocation work with completion scheduled to be approximately 1 month.

Phase 2B– Coordination efforts between Capital Metro, CTC, and TxDOT for the at-grade railroad crossing and traffic signalization continue as part of the Phase 2B plans.

Advertise for Bids Phase 1: January 15 and January 22, 2009.

Open Bids: February 10, 2009.

Begin Construction Phase 1: April 1, 2009.

Project Completion Phase 1: April, 2010.

Phase 2 (A) Advertise for Bid: April 1, 2010.

Pre Bid Meeting: April 15, 2010.

Open Bids for Phase 2A: April 22, 2010.

Begin Construction Phase 2: May 2010.

Project Completion Phase 2: November 2010.

Revised Budget: \$ 8,541,576 Phase 1, Phase 2A, and Phase 2B

Project Name: Sonny Drive Extension

Engineer Firm Name: Bucher, Willis & Ratliff Corp.

Contractor Firm Name: Not yet bid.

Project Description: This project is a two-lane roadway with an additional turn lane at Hwy. 183. The project includes a signalized intersection, Capital Metro Railroad crossing signal controls, and in-line storm water quality treatment system.

Location: Sonny Drive extended between Leander Road and US Hwy. 183.

Status of project: BWR submitted the sealed documents to Capital Metro and TxDOT on March 8th for permit issuances. TxDOT and Capital Metro are working through the details of their maintenance agreement for the Sonny Dr. RR crossing/US 183 intersection. Once the details are worked out they will enter into a maintenance agreement between them. TxDOT and Capital Metro will then execute and issue the driveway permit so that advertising the project for bid can begin. BWR has submitted a request to find out when they will issue the driveway permit to the City. At this time BWR is still waiting for TxDOT and Capital Metro to sign their agreement and for TxDOT to issue the driveway permit.

Advertise for Bid: April 2010 (revised estimate).

Begin Construction Date: July 2010 (revised estimate).

Project Completion Date: Roadway – October 2010; RR Crossing – January 2011 (Substantial Completion - both estimated). Final Completion – February 2011 (estimated).

Revised Budget: \$ 1,016,853 (Pending availability of funds)

Project Name: Fire Admin and Training

Engineer Firm Name: Assigned to Jamail Smith.

Contractor Firm Name: Jamail & Smith.

Project Description: This project includes Fire Department administration building, Station No. 3 and Training Center.

Location: Sonny Drive at Hwy. 183.

Status of project: Painting, ceiling grid, installation of propane tanks, electrical and HVAC trim, and cabinet installation are in process. Sidewalks are complete and overhead doors are installed. Training apparatus is to be installed next week.

Advertise for Bid: February 12, 2009.

Open Bids: March 2, 2009.

Begin Construction: September 14, 2009.

Project Completion: June / July 2010.

Revised Budget: \$ 2,900,000

Project Name: Fire Department Fleet

Engineer Firm Name: N.A.

| Project Description: | <u>Unit</u> | <u>Manufacturer</u> |
|-----------------------------|--------------------|----------------------------|
| | Pumper | Pierce |
| | Mini Pumper | Pierce |
| | Heavy Rescue | Horton |
| | Command | Horton |
| | Air/Power/LGT | Foster |
| | Trailer | |

Location: 201 North Brushy.

Status of project: Brush Truck received.

Advertise for Bid: N.A.

Revised Budget: \$ 1,321,910

Project Name: Police Department Shooting Range Enhancement and Training Upgrade

Consulting Firm Name: Wiginton, Hooker, Jeffrey Architects.

Contractor: Tolero.

Location: 10201 RM 2243.

Project Description: Expansion of shooting range from 25 yards to 50 yards, complete original safety baffling of 25 yard range, training obstacle course to include surveying, site work, excavation, sub-grade, asphalt pathway, course fixtures, and shooting station with bullet trap. Wiginton Hooker Jeffrey Architects, along with Action Target, Inc. the original vendor for the shooting range, will begin design work.

Status of project: City Council awarded this project to Tolero Construction on 4/15/10.

Advertise for Bid: February 11th and 18th 2010.

Open Bids: March 9, 2010.

Begin Construction: To be determined.

Project Completion: To be completed in 105 days. (Estimated)

Revised Budget: \$ 205,200

Utility CIP Project Report

Project Name: Wastewater Masterplan

Engineer Firm Name: K Friese and Associates.

Project Description: Prepare a Wastewater Master Plan for the City limits of Leander and ETJ through 2027. Evaluate treatment options, participation in the Brushy Creek regional wastewater system, create CIP list of projects with cost estimates, review possible regional system participation in the South San Gabriel basin, modifications required for the proposed TOD area, evaluate possible developments in the Crystal Falls area.

Location: City of Leander and Leander ETJ.

Status of project: KFA submitted Draft to the City on 3/5/08, and awaiting comments pending outcome of Wedemeyer tract Development Agreement, City Engineering Department to furnish comments.

Revised Budget: \$ 78,630

Project Name: Water Masterplan

Engineer Firm Name: K Friese and Associates.

Project Description: Prepare a Water Master Plan for the City limits of Leander and ETJ through 2027. Prepare water models for entire service area for the current system, and projected systems in 2012, 2107 and 2027. Evaluate delivery options from proposed regional water system, create CIP list of projects with cost estimates, modifications required for the proposed TOD area, prepare models for new developments, assist the City with modeling and evaluating areas with pressure issues, evaluate possible developments in the Crystal Falls area.

Location: City of Leander and Leander ETJ.

Status of project: KFA submitted a Draft to the City on 8/29/08, City Engineering Department to furnish comments.

Revised Budget: \$ 49,958 (Pending outcome of Wedemeyer track Development Agreement)

Project Name: Block House Creek Wastewater Interceptor

Engineer Firm Name: K Friese and Associates.

Contractor Firm Name: Keystone Construction.

Project Description: Design 24 to 30-inch wastewater interceptor to serve the Block House Creek drainage basin including the Cold Springs development, and to abandon the Horizon Park Lift Station.

Location: Runs from southeastern area of Leander's ETJ (Brushy Creek) to the Horizon Park Lift Station generally following along the alignment of Block House Creek.

Status of project: Segment 1 – Project is complete pending final cleanup and punch list items. Connection to the existing North Brushy Creek Interceptor has not been performed to date, pending agreements with the City of Cedar Park and the Brushy Creek Regional Wastewater System connecting manhole constructed but cut in to existing line not to be made until agreements are made. Pump and haul operation moved from Cold Springs Subdivision to Ronald Reagan Blvd.

Segment 2 – Construction is substantially complete by Keystone Construction, and final acceptance is pending.

Segment 3 – This phase will extend the wastewater line through the Block House Creek MUD and abandon the Horizon Park Lift Station. The project has been bid with Keystone Construction the low bidder. Notice to Proceed will be ten days after execution of the contract with construction completion expected by September 2010. Preconstruction Conference was held on 04/23/2010.

Segment 2

Advertise for Bid: February 13, 2009.

Pre-Bid: March 3, 2009.

Open Bids: March 10, 2009.

City Council Awarded Contract: March 19, 2009 to Keystone Construction.

Begin Construction: June 2009.

Project Completion: 180 calendar days after Notice to Proceed (Anticipated).

Segment 3

Advertise for Bid: March 16, 2010.

Pre-Bid: March 23, 2010.

Open Bids: April 1, 2010.

City Council Awarded Contract: April 15, 2010 to Keystone Construction

Project Completion: September 2010 (Anticipated).

Revised Budget: \$ 664,424 (design budget), Segment 1 Construction Bid - \$2,700,200, Segment 2 Estimated Construction Bid - \$645,732. Future Segment 3 Estimated Construction Cost - \$325,000,000.

Project Name: Brushy Creek North Wastewater Interceptor

Engineer Firm Name: K Friese and Associates.

Contractor Firm Name:

Project Description: Design 30 to 36-inch wastewater interceptor to serve the Brushy Creek drainage basin including future Sarita Valley Ranch subdivision. Ultimately, this will also convey diverted flows from Leander Wastewater Treatment Plant to the Brushy Creek Regional System.

Location: Southeastern portion of Leander's ETJ along Brushy Creek between Ronald Reagan and southern limit of Leander's ETJ.

Status of project: Design is complete and will be finalized when approval is given for bidding project. Construction schedule is unknown pending status of Sarita Valley Ranch and funding for project. LAN has been engaged to acquire easements for this project on behalf of the City. Easement acquisition is expected to be completed by the end of April. All easements with the exception one of twelve have been acquired or offers accepted. The final parcel is proceeding to condemnation.

Revised Budget: \$ 375,573 (design budget), Estimated Construction Cost - \$4,100,000